



# Combined Delivery Report by Activity With Encumbrance



UN Development Programme

Report ID: ungl143b

Page 1 of 8

Run Time: 30-01-2023 12:01:45

## Selection Criteria :

Business Unit: ARM10  
Period: Jan-Dec (2022)  
Selected Award Id: 00110255  
Selected Activity Code: ALL  
Selected Fund Code: 30000

Award Id : 00110255 Green Agriculture	Period : Jan-Dec (2022)
Project # : 00109283 Green Agriculture	Impl. Partner : 00140 ARM_Ministry of Economy
	Location : ARMENIA

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Activity : ()</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
75105 - Facilities & Admin - Implement	0.00	197.56	0.00	0.00	197.56
77660 - Dep Exp Owned -Vehicle	0.00	2,693.78	0.00	0.00	2,693.78
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,891.34</b>	<b>0.00</b>	<b>0.00</b>	<b>2,891.34</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>2,891.34</b>	<b>0.00</b>	<b>0.00</b>	<b>2,891.34</b>
<b>Activity : ACT1_6.3.1.(criteria def and select agrib)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
74596 - Services to projects -GOE	0.00	78.04	0.00	0.00	78.04
75105 - Facilities & Admin - Implement	0.00	6.24	0.00	0.00	6.24
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>84.28</b>	<b>0.00</b>	<b>0.00</b>	<b>84.28</b>
<b>Total for Activity ACT1_6.3.1.1</b>	<b>0.00</b>	<b>84.28</b>	<b>0.00</b>	<b>0.00</b>	<b>84.28</b>
<b>Activity : ACT1_6.3.1.(training)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	1,062.03	0.00	0.00	1,062.03
71360 - Local Consult-Security	0.00	31.86	0.00	0.00	31.86
71415 - Contribution to Security SC	0.00	390.54	0.00	0.00	390.54
71470 - Natl Personnel Srvcs Agreement	0.00	14,814.93	0.00	0.00	14,814.93
72145 - Svc Co-Training and Educ Serv	0.00	864.58	0.00	0.00	864.58
74596 - Services to projects -GOE	0.00	528.56	0.00	0.00	528.56
75105 - Facilities & Admin - Implement	0.00	2,619.33	0.00	0.00	2,619.33
75705 - Learning costs	0.00	6,582.10	0.00	0.00	6,582.10
75709 - Learning - training of counter	0.00	7,653.83	0.00	0.00	7,653.83
75710 - Participation of counterparts	0.00	813.38	0.00	0.00	813.38
76125 - Realized Loss	0.00	189.35	0.00	0.00	189.35
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>35,550.49</b>	<b>0.00</b>	<b>0.00</b>	<b>35,550.49</b>
<b>Total for Activity ACT1_6.3.1.2</b>	<b>0.00</b>	<b>35,550.49</b>	<b>0.00</b>	<b>0.00</b>	<b>35,550.49</b>
<b>Activity : ACT1_6.3.1.(farm concept)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	4,500.00	0.00	0.00	4,500.00
71360 - Local Consult-Security	0.00	135.00	0.00	0.00	135.00
71605 - Travel Tickets-International	0.00	2,114.91	0.00	0.00	2,114.91
72145 - Svc Co-Training and Educ Serv	0.00	8,665.95	0.00	0.00	8,665.95
72160 - Svc Co-Education & Health Serv	0.00	765.31	0.00	0.00	765.31
74220 - Translation Costs	0.00	764.67	0.00	0.00	764.67

<b>Award Id :</b> 00110255 Green Agriculture	<b>Period :</b>	<b>Jan-Dec (2022)</b>
<b>Project # :</b> 00109283 Green Agriculture	<b>Impl. Partner :</b>	<b>00140 ARM_Ministry of Economy</b>
	<b>Location :</b>	<b>ARMENIA</b>
	<b>Govt Disb</b>	<b>UNDP Disb</b>
	<b>UN Agencies</b>	<b>Encumbrance</b>
		<b>Total Exp</b>

74596 - Services to projects -GOE	0.00	596.35	0.00	0.00	596.35
75105 - Facilities & Admin - Implement	0.00	3,049.65	0.00	0.00	3,049.65
75709 - Learning - training of counter	0.00	20,236.04	0.00	0.00	20,236.04
75710 - Participation of counterparts	0.00	477.41	0.00	0.00	477.41
76125 - Realized Loss	0.00	204.52	0.00	0.00	204.52

**Total for Fund 30000** **0.00** **41,509.81** **0.00** **0.00** **41,509.81**

**Total for Activity ACT1\_6.3.1.3** **0.00** **41,509.81** **0.00** **0.00** **41,509.81**

**Activity : ACT2\_6.3.2.(inputs, equipment and services)**

**Fund : 30000 (Programme Cost Sharing)**

72120 - Svc Co-Trade and Business Serv	0.00	12.51	0.00	0.00	12.51
72130 - Svc Co-Transportation Services	0.00	86.29	0.00	0.00	86.29
72210 - Machinery and Equipment	0.00	111,375.85	0.00	0.00	111,375.85
72220 - Furniture	0.00	747.29	0.00	0.00	747.29
74596 - Services to projects -GOE	0.00	2,101.29	0.00	0.00	2,101.29
75105 - Facilities & Admin - Implement	0.00	9,205.56	0.00	0.00	9,205.56
75705 - Learning costs	0.00	746.27	0.00	0.00	746.27
76125 - Realized Loss	0.00	289.30	0.00	0.00	289.30
76135 - Realized Gain	0.00	- 21.17	0.00	0.00	- 21.17

**Total for Fund 30000** **0.00** **124,543.19** **0.00** **0.00** **124,543.19**

**Total for Activity ACT2\_6.3.2.1** **0.00** **124,543.19** **0.00** **0.00** **124,543.19**

**Activity : ACT2\_6.3.2.(availability, accessibility)**

**Fund : 30000 (Programme Cost Sharing)**

71305 - Local Consult.-Sht Term-Tech	0.00	10,700.00	0.00	0.00	10,700.00
71360 - Local Consult-Security	0.00	321.00	0.00	0.00	321.00
71415 - Contribution to Security SC	0.00	390.54	0.00	0.00	390.54
71470 - Natl Personnel Srvcs Agreement	0.00	14,814.93	0.00	0.00	14,814.93
72130 - Svc Co-Transportation Services	0.00	357.50	0.00	0.00	357.50
72210 - Machinery and Equipment	0.00	1,307.40	0.00	0.00	1,307.40
74220 - Translation Costs	0.00	2,940.00	0.00	0.00	2,940.00
74596 - Services to projects -GOE	0.00	2,043.23	0.00	0.00	2,043.23
75105 - Facilities & Admin - Implement	0.00	5,463.98	0.00	0.00	5,463.98
75705 - Learning costs	0.00	8,626.43	0.00	0.00	8,626.43
75709 - Learning - training of counter	0.00	26,400.00	0.00	0.00	26,400.00
75710 - Participation of counterparts	0.00	450.23	0.00	0.00	450.23
76125 - Realized Loss	0.00	36.78	0.00	0.00	36.78
76135 - Realized Gain	0.00	- 5.04	0.00	0.00	- 5.04

**Total for Fund 30000** **0.00** **73,846.98** **0.00** **0.00** **73,846.98**

**Total for Activity ACT2\_6.3.2.2** **0.00** **73,846.98** **0.00** **0.00** **73,846.98**

**Activity : ACT3\_6.3.3.(innovative resource)**

**Fund : 30000 (Programme Cost Sharing)**

72105 - Svc Co-Construction & Engineer	0.00	202.50	0.00	0.00	202.50
72210 - Machinery and Equipment	0.00	64,370.29	0.00	0.00	64,370.29
72220 - Furniture	0.00	3,291.49	0.00	0.00	3,291.49

Award Id : 00110255 Green Agriculture		Period : Jan-Dec (2022)			
Project # : 00109283 Green Agriculture		Impl. Partner : 00140 ARM_Ministry of Economy			
		Location : ARMENIA			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74596 - Services to projects -GOE	0.00	389.53	0.00	0.00	389.53
75105 - Facilities & Admin - Implement	0.00	5,460.31	0.00	0.00	5,460.31
76125 - Realized Loss	0.00	319.54	0.00	0.00	319.54
76135 - Realized Gain	0.00	- 991.87	0.00	0.00	- 991.87
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>73,041.79</b>	<b>0.00</b>	<b>0.00</b>	<b>73,041.79</b>
<b>Total for Activity ACT3_6.3.3.1</b>	<b>0.00</b>	<b>73,041.79</b>	<b>0.00</b>	<b>0.00</b>	<b>73,041.79</b>
<b>Activity : ACT3_6.3.3.(farm data)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	7,800.00	0.00	0.00	7,800.00
71211 - Intl Consult Security Charge	0.00	234.00	0.00	0.00	234.00
74596 - Services to projects -GOE	0.00	260.02	0.00	0.00	260.02
75105 - Facilities & Admin - Implement	0.00	671.61	0.00	0.00	671.61
75710 - Participation of counterparts	0.00	335.08	0.00	0.00	335.08
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>9,300.71</b>	<b>0.00</b>	<b>0.00</b>	<b>9,300.71</b>
<b>Total for Activity ACT3_6.3.3.2</b>	<b>0.00</b>	<b>9,300.71</b>	<b>0.00</b>	<b>0.00</b>	<b>9,300.71</b>
<b>Activity : ACT4_6.3.4.(market linkages)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	2,864.63	0.00	0.00	2,864.63
71360 - Local Consult-Security	0.00	85.93	0.00	0.00	85.93
72120 - Svc Co-Trade and Business Serv	0.00	294.04	0.00	0.00	294.04
72130 - Svc Co-Transportation Services	0.00	1,238.86	0.00	0.00	1,238.86
74210 - Printing and Publications	0.00	811.02	0.00	0.00	811.02
74220 - Translation Costs	0.00	865.43	0.00	0.00	865.43
74596 - Services to projects -GOE	0.00	1,958.32	0.00	0.00	1,958.32
75105 - Facilities & Admin - Implement	0.00	1,203.86	0.00	0.00	1,203.86
75705 - Learning costs	0.00	410.62	0.00	0.00	410.62
75710 - Participation of counterparts	0.00	6,519.20	0.00	0.00	6,519.20
76125 - Realized Loss	0.00	252.95	0.00	0.00	252.95
76135 - Realized Gain	0.00	- 33.09	0.00	0.00	- 33.09
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>16,471.77</b>	<b>0.00</b>	<b>0.00</b>	<b>16,471.77</b>
<b>Total for Activity ACT4_6.3.4.1</b>	<b>0.00</b>	<b>16,471.77</b>	<b>0.00</b>	<b>0.00</b>	<b>16,471.77</b>
<b>Activity : ACT4_6.3.4.(branding, packaging)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
72510 - Publications	0.00	833.96	0.00	0.00	833.96
74205 - Audio Visual Productions	0.00	32,116.16	0.00	0.00	32,116.16
74210 - Printing and Publications	0.00	11,009.92	0.00	0.00	11,009.92
74225 - Other Media Costs	0.00	12,791.85	0.00	0.00	12,791.85
74505 - Insurance	0.00	4,877.12	0.00	0.00	4,877.12
74596 - Services to projects -GOE	0.00	1,190.24	0.00	0.00	1,190.24
75105 - Facilities & Admin - Implement	0.00	5,203.71	0.00	0.00	5,203.71
75710 - Participation of counterparts	0.00	2,226.98	0.00	0.00	2,226.98
76125 - Realized Loss	0.00	67.98	0.00	0.00	67.98
76135 - Realized Gain	0.00	- 82.77	0.00	0.00	- 82.77

Award Id : 00110255 Green Agriculture		Period : Jan-Dec (2022)			
Project # : 00109283 Green Agriculture		Impl. Partner : 00140 ARM_Ministry of Economy			
		Location : ARMENIA			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 30000	0.00	70,235.15	0.00	0.00	70,235.15
Total for Activity ACT4_6.3.4.2	0.00	70,235.15	0.00	0.00	70,235.15
Activity : ACT4_6.3.4.2 (access to markets)					
Fund : 30000 (Programme Cost Sharing)					
71605 - Travel Tickets-International	0.00	533.67	0.00	0.00	533.67
71615 - Daily Subsistence Allow-Intl	0.00	1,960.00	0.00	0.00	1,960.00
71635 - Travel - Other	0.00	188.00	0.00	0.00	188.00
72120 - Svc Co-Trade and Business Serv	0.00	765.31	0.00	0.00	765.31
73505 - Reimb to UNDP for Supp Srvs	0.00	123.06	0.00	0.00	123.06
74596 - Services to projects -GOE	0.00	571.30	0.00	0.00	571.30
75105 - Facilities & Admin - Implement	0.00	1,401.35	0.00	0.00	1,401.35
75705 - Learning costs	0.00	1,640.06	0.00	0.00	1,640.06
75710 - Participation of counterparts	0.00	11,735.40	0.00	0.00	11,735.40
76125 - Realized Loss	0.00	11.53	0.00	0.00	11.53
Total for Fund 30000	0.00	18,929.68	0.00	0.00	18,929.68
Total for Activity ACT4_6.3.4.3	0.00	18,929.68	0.00	0.00	18,929.68
Activity : ACT5_1.1 (Project Manager)					
Fund : 30000 (Programme Cost Sharing)					
64397 - Services to projects -CO staff	0.00	2,509.00	0.00	0.00	2,509.00
75105 - Facilities & Admin - Implement	0.00	200.72	0.00	0.00	200.72
Total for Fund 30000	0.00	2,709.72	0.00	0.00	2,709.72
Total for Activity ACT5_1.1	0.00	2,709.72	0.00	0.00	2,709.72
Activity : ACT5_1.2 (Project Coordinator)					
Fund : 30000 (Programme Cost Sharing)					
71415 - Contribution to Security SC	0.00	759.59	0.00	0.00	759.59
71470 - Natl Personnel Srvcs Agreement	0.00	28,838.46	0.00	0.00	28,838.46
74596 - Services to projects -GOE	0.00	399.32	0.00	0.00	399.32
75105 - Facilities & Admin - Implement	0.00	2,407.39	0.00	0.00	2,407.39
76125 - Realized Loss	0.00	21.03	0.00	0.00	21.03
77250 - Reimb for Med Costs (GS)-TA	0.00	95.04	0.00	0.00	95.04
Total for Fund 30000	0.00	32,520.83	0.00	0.00	32,520.83
Total for Activity ACT5_1.2	0.00	32,520.83	0.00	0.00	32,520.83
Activity : ACT5_1.3 (Project Assistant)					
Fund : 30000 (Programme Cost Sharing)					
71415 - Contribution to Security SC	0.00	421.58	0.00	0.00	421.58
71470 - Natl Personnel Srvcs Agreement	0.00	16,419.72	0.00	0.00	16,419.72

<b>Award Id : 00110255 Green Agriculture</b>		<b>Period : Jan-Dec (2022)</b>			
<b>Project # : 00109283 Green Agriculture</b>		<b>Impl. Partner : 00140 ARM_Ministry of Economy</b>			
		<b>Location : ARMENIA</b>			
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
74596 - Services to projects -GOE	0.00	361.70	0.00	0.00	361.70
75105 - Facilities & Admin - Implement	0.00	1,376.24	0.00	0.00	1,376.24
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>18,579.24</b>	<b>0.00</b>	<b>0.00</b>	<b>18,579.24</b>
<b>Total for Activity ACT5_1.3</b>	<b>0.00</b>	<b>18,579.24</b>	<b>0.00</b>	<b>0.00</b>	<b>18,579.24</b>
<b>Activity : ACT5_1.4 (Communication officer)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71415 - Contribution to Security SC	0.00	577.53	0.00	0.00	577.53
71470 - Natl Personnel Svcs Agreement	0.00	21,909.65	0.00	0.00	21,909.65
74596 - Services to projects -GOE	0.00	363.87	0.00	0.00	363.87
75105 - Facilities & Admin - Implement	0.00	1,830.17	0.00	0.00	1,830.17
75709 - Learning - training of counter	0.00	25.99	0.00	0.00	25.99
76125 - Realized Loss	0.00	1.90	0.00	0.00	1.90
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>24,709.11</b>	<b>0.00</b>	<b>0.00</b>	<b>24,709.11</b>
<b>Total for Activity ACT5_1.4</b>	<b>0.00</b>	<b>24,709.11</b>	<b>0.00</b>	<b>0.00</b>	<b>24,709.11</b>
<b>Activity : ACT5_1.5 (Project technical adviser)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71415 - Contribution to Security SC	0.00	113.31	0.00	0.00	113.31
71470 - Natl Personnel Svcs Agreement	0.00	4,302.97	0.00	0.00	4,302.97
74596 - Services to projects -GOE	0.00	44.26	0.00	0.00	44.26
75105 - Facilities & Admin - Implement	0.00	356.83	0.00	0.00	356.83
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>4,817.37</b>	<b>0.00</b>	<b>0.00</b>	<b>4,817.37</b>
<b>Total for Activity ACT5_1.5</b>	<b>0.00</b>	<b>4,817.37</b>	<b>0.00</b>	<b>0.00</b>	<b>4,817.37</b>
<b>Activity : ACT5_1.9 (Project Driver)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71415 - Contribution to Security SC	0.00	271.89	0.00	0.00	271.89
71470 - Natl Personnel Svcs Agreement	0.00	10,950.88	0.00	0.00	10,950.88
74596 - Services to projects -GOE	0.00	361.70	0.00	0.00	361.70
75105 - Facilities & Admin - Implement	0.00	926.77	0.00	0.00	926.77
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>12,511.24</b>	<b>0.00</b>	<b>0.00</b>	<b>12,511.24</b>
<b>Total for Activity ACT5_1.9</b>	<b>0.00</b>	<b>12,511.24</b>	<b>0.00</b>	<b>0.00</b>	<b>12,511.24</b>
<b>Activity : ACT5_2.1 (Travel)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71615 - Daily Subsistence Allow-Intl	0.00	3,557.08	0.00	0.00	3,557.08
75105 - Facilities & Admin - Implement	0.00	394.07	0.00	0.00	394.07
75705 - Learning costs	0.00	1,368.81	0.00	0.00	1,368.81

<b>Award Id : 00110255 Green Agriculture</b>		<b>Period : Jan-Dec (2022)</b>			
<b>Project # : 00109283 Green Agriculture</b>		<b>Impl. Partner : 00140 ARM_Ministry of Economy</b>			
		<b>Location : ARMENIA</b>			
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>5,319.96</b>	<b>0.00</b>	<b>0.00</b>	<b>5,319.96</b>
<b>Total for Activity ACT5_2.1</b>	<b>0.00</b>	<b>5,319.96</b>	<b>0.00</b>	<b>0.00</b>	<b>5,319.96</b>
<b>Activity : ACT5_3.2 (IT and coms equipment)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
72815 - Inform Technology Supplies	0.00	552.30	0.00	0.00	552.30
74596 - Services to projects -GOE	0.00	37.62	0.00	0.00	37.62
75105 - Facilities & Admin - Implement	0.00	47.19	0.00	0.00	47.19
76125 - Realized Loss	0.00	2.28	0.00	0.00	2.28
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>639.39</b>	<b>0.00</b>	<b>0.00</b>	<b>639.39</b>
<b>Total for Activity ACT5_3.2</b>	<b>0.00</b>	<b>639.39</b>	<b>0.00</b>	<b>0.00</b>	<b>639.39</b>
<b>Activity : ACT5_3.3 (Fuel, vehicle maintenance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
72311 - Fuel, petroleum and other oils	0.00	2,410.02	0.00	0.00	2,410.02
73406 - Maintenance of Equipment	0.00	195.18	0.00	0.00	195.18
73410 - Maint, Oper of Transport Equip	0.00	- 544.00	0.00	0.00	- 544.00
74210 - Printing and Publications	0.00	613.94	0.00	0.00	613.94
74505 - Insurance	0.00	141.79	0.00	0.00	141.79
74596 - Services to projects -GOE	0.00	383.20	0.00	0.00	383.20
75105 - Facilities & Admin - Implement	0.00	256.00	0.00	0.00	256.00
76125 - Realized Loss	0.00	1.70	0.00	0.00	1.70
76135 - Realized Gain	0.00	- 8.28	0.00	0.00	- 8.28
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,449.55</b>	<b>0.00</b>	<b>0.00</b>	<b>3,449.55</b>
<b>Total for Activity ACT5_3.3</b>	<b>0.00</b>	<b>3,449.55</b>	<b>0.00</b>	<b>0.00</b>	<b>3,449.55</b>
<b>Activity : ACT5_3.4 (Supplies)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
72505 - Stationery & other Office Supp	0.00	661.67	0.00	0.00	661.67
73505 - Reimb to UNDP for Supp Srvs	0.00	116.09	0.00	0.00	116.09
74596 - Services to projects -GOE	0.00	231.32	0.00	0.00	231.32
75105 - Facilities & Admin - Implement	0.00	80.73	0.00	0.00	80.73
76125 - Realized Loss	0.00	23.33	0.00	0.00	23.33
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,113.14</b>	<b>0.00</b>	<b>0.00</b>	<b>1,113.14</b>
<b>Total for Activity ACT5_3.4</b>	<b>0.00</b>	<b>1,113.14</b>	<b>0.00</b>	<b>0.00</b>	<b>1,113.14</b>
<b>Activity : ACT5_3.5 (Office vehicle)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
75105 - Facilities & Admin - Implement	0.00	23.33	0.00	0.00	23.33
75705 - Learning costs	0.00	291.67	0.00	0.00	291.67

<b>Award Id :</b> 00110255 Green Agriculture	<b>Period :</b>	<b>Jan-Dec (2022)</b>			
<b>Project # :</b> 00109283 Green Agriculture	<b>Impl. Partner :</b>	<b>00140 ARM_Ministry of Economy</b>			
	<b>Location :</b>	<b>ARMENIA</b>			
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>315.00</b>
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<b>Total for Activity ACT5_3.5</b>	<b>0.00</b>	<b>315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>315.00</b>
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**Activity : ACT5\_4.1 (Office rent)**

**Fund : 30000 (Programme Cost Sharing)**

73125 - Common Services-Premises	0.00	5,294.68	0.00	0.00	5,294.68
73405 - Rental & Maint-Other Office Eq	0.00	14.11	0.00	0.00	14.11
74596 - Services to projects -GOE	0.00	1.66	0.00	0.00	1.66
75105 - Facilities & Admin - Implement	0.00	424.84	0.00	0.00	424.84
76125 - Realized Loss	0.00	0.99	0.00	0.00	0.99

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>5,736.28</b>	<b>0.00</b>	<b>0.00</b>	<b>5,736.28</b>
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<b>Total for Activity ACT5_4.1</b>	<b>0.00</b>	<b>5,736.28</b>	<b>0.00</b>	<b>0.00</b>	<b>5,736.28</b>
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**Activity : ACT5\_4.2 (Communication, connectivity)**

**Fund : 30000 (Programme Cost Sharing)**

72420 - Land Telephone Charges	0.00	28.02	0.00	0.00	28.02
72425 - Mobile Telephone Charges	0.00	419.55	0.00	0.00	419.55
72810 - Acquis of Computer Software	0.00	2,089.90	0.00	0.00	2,089.90
73310 - Maint & Licencing of Software	0.00	187.50	0.00	0.00	187.50
74596 - Services to projects -GOE	0.00	77.40	0.00	0.00	77.40
75105 - Facilities & Admin - Implement	0.00	216.75	0.00	0.00	216.75
76125 - Realized Loss	0.00	11.43	0.00	0.00	11.43
76135 - Realized Gain	0.00	- 1.92	0.00	0.00	- 1.92

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,028.63</b>	<b>0.00</b>	<b>0.00</b>	<b>3,028.63</b>
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<b>Total for Activity ACT5_4.2</b>	<b>0.00</b>	<b>3,028.63</b>	<b>0.00</b>	<b>0.00</b>	<b>3,028.63</b>
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**Activity : ACT5\_4.3 (Printing and publications)**

**Fund : 30000 (Programme Cost Sharing)**

72510 - Publications	0.00	935.55	0.00	0.00	935.55
74205 - Audio Visual Productions	0.00	784.11	0.00	0.00	784.11
74210 - Printing and Publications	0.00	2,329.98	0.00	0.00	2,329.98
74596 - Services to projects -GOE	0.00	345.58	0.00	0.00	345.58
75105 - Facilities & Admin - Implement	0.00	351.62	0.00	0.00	351.62
76125 - Realized Loss	0.00	85.16	0.00	0.00	85.16
76135 - Realized Gain	0.00	- 1.94	0.00	0.00	- 1.94

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>4,830.06</b>	<b>0.00</b>	<b>0.00</b>	<b>4,830.06</b>
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<b>Total for Activity ACT5_4.3</b>	<b>0.00</b>	<b>4,830.06</b>	<b>0.00</b>	<b>0.00</b>	<b>4,830.06</b>
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**Activity : ACT5\_4.4 (Translation and interpretation)**

**Fund : 30000 (Programme Cost Sharing)**

<b>Award Id : 00110255 Green Agriculture</b>		<b>Period : Jan-Dec (2022)</b>			
<b>Project # : 00109283 Green Agriculture</b>		<b>Impl. Partner : 00140 ARM_Ministry of Economy</b>			
		<b>Location : ARMENIA</b>			
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
74220 - Translation Costs	0.00	10,411.77	0.00	0.00	10,411.77
74596 - Services to projects -GOE	0.00	383.20	0.00	0.00	383.20
75105 - Facilities & Admin - Implement	0.00	863.59	0.00	0.00	863.59
76125 - Realized Loss	0.00	281.73	0.00	0.00	281.73
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>11,940.29</b>	<b>0.00</b>	<b>0.00</b>	<b>11,940.29</b>
<b>Total for Activity ACT5_4.4</b>	<b>0.00</b>	<b>11,940.29</b>	<b>0.00</b>	<b>0.00</b>	<b>11,940.29</b>
<b>Activity : ACT5_5.1 (Conferences and workshops)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
74205 - Audio Visual Productions	0.00	166.85	0.00	0.00	166.85
74596 - Services to projects -GOE	0.00	154.68	0.00	0.00	154.68
75105 - Facilities & Admin - Implement	0.00	340.72	0.00	0.00	340.72
75705 - Learning costs	0.00	1,216.58	0.00	0.00	1,216.58
75710 - Participation of counterparts	0.00	2,720.88	0.00	0.00	2,720.88
76125 - Realized Loss	0.00	258.20	0.00	0.00	258.20
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>4,857.91</b>	<b>0.00</b>	<b>0.00</b>	<b>4,857.91</b>
<b>Total for Activity ACT5_5.1</b>	<b>0.00</b>	<b>4,857.91</b>	<b>0.00</b>	<b>0.00</b>	<b>4,857.91</b>
<b>Activity : ACT5_5.2 (Audit)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
74110 - Audit Fees	0.00	4,753.36	0.00	0.00	4,753.36
74596 - Services to projects -GOE	0.00	106.35	0.00	0.00	106.35
75105 - Facilities & Admin - Implement	0.00	388.78	0.00	0.00	388.78
76125 - Realized Loss	0.00	197.77	0.00	0.00	197.77
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>5,446.26</b>	<b>0.00</b>	<b>0.00</b>	<b>5,446.26</b>
<b>Total for Activity ACT5_5.2</b>	<b>0.00</b>	<b>5,446.26</b>	<b>0.00</b>	<b>0.00</b>	<b>5,446.26</b>
<b>Total for Project : 00109283</b>	<b>0.00</b>	<b>608,929.17</b>	<b>0.00</b>	<b>0.00</b>	<b>608,929.17</b>
<b>Award Total :</b>	<b>0.00</b>	<b>608,929.17</b>	<b>0.00</b>	<b>0.00</b>	<b>608,929.17</b>